

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Northern Kentucky University**Report Quarter:** 2012-2 (April)**Print Date:** 04/20/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2012-2012 Comments: To date the university has sold Agency Bonds totaling \$2.5 million and executed aquisition of several properties adajacent to the campus and located within the University's Aquisition Plan approved by the Board of Regents.	Campbell	2010-2012	Other			
Acquire/renovate Gateway/Highland Heights Campus	Campbell	2010-2012	Planning			
Construct Alumni Center	Campbell	2010-2012	Awaiting Initiation by Agency			
* Construct Center for Informatics	Campbell	2006-2008	Complete/In Warranty	100	07/09/11	05/25/11
Construct Intramural Fields	Campbell	2010-2012	Awaiting Initiation by Agency			
Design Center for Legal Education	Campbell	2010-2012	Awaiting Initiation by Agency			
Design Chiller Plant	Campbell	2010-2012	Awaiting Initiation by Agency			
Design College of Business Building	Campbell	2010-2012	Awaiting Initiation by Agency			
Design Parking Garage Expansion Comments: Completed feasibility study to determine the potential size of the expansion, number of additional spaces and a to establish preliminary budget.	Campbell	2010-2012	Planning			
Design Renovation/Expansion of Albright Health Center	Campbell	2010-2012	Design/Phase A			
Enhance Softball and Tennis Complex	Campbell	2010-2012	Awaiting Initiation by Agency			
Initiate Phase II of Master Plan	Campbell	2010-2012	Awaiting Initiation by Agency			
Reconstruct Central Plaza Phase II	Campbell	2010-2012	Complete/In Warranty	100	11/09/11	11/15/11
Relocate Early Childcare Center	Campbell	2010-2012	Awaiting Initiation by Agency			
Renew E&G Elevators 2010-2012	Campbell	2010-2012	Awaiting Initiation by Agency			
Renew E&G Fire Alarm Systems	Campbell	2010-2012	Awaiting Initiation by Agency			
Renew/Renovate Fine Arts Center Comments: Final design review in process. Project includes replacement of the Building's roof and floor heaving repair work in the area around greaves Hall in the building. There will be multiple bid packages	Campbell	2010-2012	Design/Phase C			
Renew/Renovate Regents Hall	Campbell	2010-2012	Awaiting Initiation by Agency			
Renew/Renovate University Center Phase II	Campbell	2010-2012	Design/Phase A			
Renovate Applied Science and Technology First Floor	Campbell	2010-2012	Awaiting Initiation by Agency			
Renovate Old Civic Center Building Comments: Finalizing program documents. Proceeding with hazardous material removal (Asbestos and lead abatement). Project on hold pending availability of funding.	Campbell	2010-2012	Planning			
Renovate/Expand Baseball Field Comments: Feasibility study completed. Preparing RFP for Architect/Engineer selection.	Campbell	2010-2012	Planning			
Repair Structural Heaving Landrum and Fine A	Campbell	2010-2012	Awaiting Initiation by Agency			

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Repair University Drive Parking Garage	Campbell	2010-2012	Complete/In Warranty	100	08/24/11	08/20/11
Restore Albright Health Center Roof	Campbell	2010-2012	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).